

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 6,10,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 07-07-2012

G.O.Rt.No.: 3288

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2162, Finance (Exp.M&H.II) Department, dt.27-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.6,10,00,000/- (Rupees Six Crores Ten Lakhs) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
1	2211-00-796-11-10-500-503	V	59,40	..	..	59,40	14,85	14,85	29,70
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
2	2211-00-105-11-04-500-503	V	6,94,80	..	..	6,94,80	1,73,70	1,73,70	3,47,40
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
3	2211-00-789-11-10-500-503	V	1,45,80	..	..	1,45,80	36,45	36,45	72,90
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: AO CFW DMHOs Hyd.									
Remarks: With full vouchers/ Detailed Bills									
4	2211-00-108-11-06-310-311	V	90,00	..	..	90,00	22,50	22,50	45,00
5	2211-00-108-11-06-310-312	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: State Population Policy									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: A.O. FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
6	2211-00-789-11-04-310-312	V	32,40	..	..	32,40	8,10	8,10	16,20
Scheme Name: State Population Policy									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
7	2211-00-001-11-04-310-312	V	1,54,40	..	..	1,54,40	38,60	38,60	77,20
Scheme Name: State Population Policy									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
8	2211-00-796-11-04-310-312	V	13,20	..	..	13,20	3,30	3,30	6,60
Scheme Name: Sukhibhava									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
9	2211-00-101-11-14-500-503	V	7,72,00	..	..	7,72,00	1,93,00	1,93,00	3,86,00
Scheme Name: Sukhibhava									
Procedure of Drawal of Funds: Adjustment to PD Account									
Drawing Officer: AO FW DMHOs									
Remarks: Adjustment to PD A/c No.287 of CEO/CFW , APHSRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
10	2211-00-789-11-14-500-503	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
11	2211-00-796-11-14-500-503	V	66,00	..	..	66,00	16,50	16,50	33,00

<p>Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principals Concerned DDOs Remarks:</p>										
12	2211-00-104-11-04-510-511	V	40,00	..	..	40,00	10,00	10,00	20,00	
<p>Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs SHTO Principals Concerned DDOs Remarks:</p>										
13	2211-00-104-11-04-240-000	V	1,60,00	..	..	1,60,00	40,00	40,00	80,00	
Total			24,40,00	..	..	24,40,00	6,10,00	6,10,00	12,20,00	

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
 HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
 FAMILY WELFARE, HOD
 The Director of Treasuries & Accounts, A.P.Hyd.
 The Director Works and Accounts
 The Pay & Accounts Officer, Hyd
 The Accountant General A.P.Hyd
 The Reins(Budget Computers)
 The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.